

ansal Buildmell Ltd.

(AN ISO 9001:2008 CERTIFIED COMPANY)

REGD. OFF.: 118, Upper First Floor, Prakash Deep Building, 7, Tolstoy Marg, New Delhi-110 001 Ph.: +91-11-23353051, 23353052, Fax: +91-11-23310639, 23359550 E-mail: info@ansalabl.com, Website: www.ansalabl.com





Unaudited Financial Results (Provisional) For the Three Months Ended 31st December 2012

| .No. | Ended | Ended | ng Three Month Ended | | | Figure for the | (Rs. In Lakhs) Previous Accounting Year Ended 31.03.2012 Audited |
|---------------------------------------|--|----------------|-------------------------|---------------|----------------|----------------|--|
| | | 31.12.2012 | 31.12.2011 | 30.09.2012 | | | |
| · · · · · · · · · · · · · · · · · · · | | Unaudited | Unaudited | Unaudited | | | |
| | PART-I | | | | | | |
| 1 | Not Calac/ Incores from Operations | 201007 | | | - | | |
| 2 | Net Sales/ Income from Operations Other Income | 2,613.37 | 2,471.18 | i i | | 8,522.08 | 10,771.09 |
| 2 | | 11.70 | 21.55 | 36.92 | 81.79 | 101.06 | 248.17 |
| | Total | 2 625 67 | 0.400.72 | 0.440.00 | | | <u> </u> |
| | ΙΟΙ | 2,625.07 | 2,492.73 | 2,416.00 | 7,343.71 | 8,623.14 | 11,019.26 |
| 3 | Total Expenditure | | | | ; | | |
| | (a) Cost Of Construction & Cost of Raw Material | 1,512.77 | 1,393.05 | 1,266.53 | 4,046.21 | 5,605.71 | 6 0 41 00 |
| | (b) Staff Cost | 264.05 | 203.31 | 270.60 | 808. 50 | 688.56 | 6,941.09 922.40 |
| | (c) Other Expenditure | 189.51 | 180.13 | 187.92 | 557.79 | 482.48 | 708.25 |
| | | | | ,01.02 | 001.10 | 402.40 | 700.20 |
| | Total | 1,966.33 | 1,776.49 | 1,725.05 | 5,412.50 | 6,776.75 | 8,571.74 |
| | | | | · | | | |
| 4 | Interest | 154.50 | 122.43 | 157.32 | 409.76 | 430.02 | 651.44 |
| 1 | Depreciation | 35.14 | 28.21 | 36.38 | 105.68 | 83.66 | 118.11 |
| i | Profit (Loss) before Tax (1+2-3-4-5) | 469.10 | 565.60 | 497.25 | 1,415.77 | 1,332.71 | 1,677.97 |
| 7 | Provision for Taxation - Current Tax | 227.24 | 200.87 | 100.90 | 471.88 | 444.19 | 573.73 |
| | - Deferred Tax | (2.10) | (5.22) | (3.55) | (5.65) | (17.58) | (9.69) |
| t | Profil/ (Loss) after Tax before Prior Period Items | 243.96 | 369.95 | 399.90 | 949.54 | 906.10 | 1,113.93 |
| 9 | Prior Period Items Tay Adjustment for Faciliar Veers | | | | | į | |
|] | - Tax Adjustment for Earlier Years - Prior Period Items | - | - | - | - | - | 36.08 |
| 10 | Profit/ (Loss) after Tax and Prior Period Items | 042.00 | 200.05 | - | - | - | 0.68 |
| | Amount of Profit Capitalised | 243.96 | 369.95 | 399.90 | 949.54 | 906.10 | 1,077.17 |
| | Profit After Tax and Amount Capitalised | 243.96 | 369.95 | 399.90 | 040.54 | - | |
| 1 | Paid-up Equity Share Capital | 738.38 | 738.38 | 738.38 | 949.54 | 906.10 | 1,077.17 |
| | (Face Value of Rs. 10/- Each) | 1 30.30 | 730,30 | 00.001 | 738.38 | 738.38 | 738.38 |
| 14 | Reserve Excluding Revaluation Reserve | İ | | Ĭ | | | E 000 74 |
| | Basic and Diluted EPS for the year (Rs.) | 3.30 | 5.01 | 5.42 | 12.86 | 12.27 | 5,962.74 14.59 |
| | , (· · · - · , | | 0.01 | 0.72 | 12.00 | 12.21 | 14.08 |
| | PART-II | | | | | | |
| | Select Inf | ormation for t | he Quarter E | nded Dec 31,2 | 2012 | · | |
| i i | A. Particulars of Share Holding | | | | | | |
| | Public Share Holding | | | | | | |
| | -No. of shares | 3335664 | 3336164 | 3335664 | 3336164 | 3336164 | 3336164 |
| | -Percentage of shareholding | 45.18 | 45.18 | 45.18 | 45.18 | 45.18 | 45.18 |
| | Promoters and Promoter group shreholding | | | _ | | | |
| | a) Pledged/Encumbered Number of shares | | 0 | 0 | 0 | 0 | 0 |
| | Number of shares Perceptage of shares (as a % of the | | | | _ | | |
| | Percentage of shares (as a % of the | | U | Ū | | 0 | 0 |
| | total shareholding of promoter | | | | | | |
| | and promoter group) Percentage of shares (as a % of the | _ | | | | | |
| | total share capital of the Company) | | 0 | Ü | U | 0 | 0 |
| 1 | o) Non-encumbered | 4048179 | 4047679 | 4040170 | 4047070 | 40.47070 | |
| ! | Number of shares | 4040173 | 4047079 | 4048179 | 4047679 | 4047679 | 40 47679 |
| | Percentage of shares (as a % of the | | | | | | |
| - 1 | total shareholding of promoter and | 100 | 100 | 100 | 100 | 100 | 400 |
| | promoter group) | , , , | 100 | 100 | 100 | 100 | 100 |
| _ | Percentage of shares (as a % of the | | | | | | |
| | total share capital of the Company) | 54.82 | 54.82 | 54.82 | E 4 00 | F 4 00 | F 4 00 |
| | Total Silon Company) | J-4.02 | J4.0Z | U4.82 | 54.82 | 54.82 | 54.82 |
| | | | |] | | | |
| | ······································ | | | | | <u> </u> | |

1mmm_



ansal Buildmell Ltd.

(AN ISO 9001:2008 CERTIFIED COMPANY)

REGD. OFF.: 118, Upper First Floor, Prakash Deep Building, 7, Tolstoy Marg, New Delhi-110 001 Ph.: +91-11-23353051, 23353052, Fax: +91-11-23310639, 23359550 E-mail: info@ansalabl.com, Website: www.ansalabl.com





| S.No. | Particulars | Ended | Correspondi ng Three Month Ended | Month Ended | Year to Date Figure for the current period as on | · • | Previous Accounting Year Ended |
|-------|--|------------|--|-------------|--|------------|--------------------------------------|
| | | 31.12.2012 | 31.12.2011 | 30.09.2012 | 31.12.2012 | 31.12.2011 | 31.03.2012 |
| | | Unaudited | Unaudited | Unaudited | Unaudited | Unaudited | Audited |
| | B. Investor Complaints | | | | | | |
| | Particulars | | | | | | At the end of Quarter |
| | Pending at the beginning of the Quarter Received During the Quarter Disposed off during the Quarter Remaining Unresolved at the end of the Quarter | | | | | | Nil 1 1 Nil |

Notes:

1 Previous year Figures have been regrouped wherever necessary.

2 The Above Unaudited Financial Results have been reviewed by the Audit Committee and approved by the Board of

Directors at their meeting held on 5.2.2013

Having regard to the integrated nature of the Real Estate Development/ Construction business of the company, the requirement of Segment Reporting pursuant to AS-17 is not applicable.

For and on Behalf of the Board

(GOPAL ANSAL)

Chairman Cum Managing Director

Place:- New Delhi Date:- 5.2.2013

